No. 14-12/2009-CW-II Vol.II Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1, Dated 27th December, 2012

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2012-13 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.10,76,83,000/- [Rupees Ten Crores Seventy Six Lakhs Eighty Three Thousand only] to the Government of Karnataka as Central share of second and final installment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI.	Component	Grant-in-aid sanctioned					
No.		Grant-in-aid sanctioned (Second Installment) (Amount in Lakh)					
[A]	Service Delivery Structure	Non- recurring	Recurring	Total	Central Share	State/ NGO Share	
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00	
[ii]	State Child Protection Society [SCPS]	0.00	50.08	50.08	37.57	12.52	
[iii]	Districts Child Protection Societies [DCPS] in 30 districts	0.00	435.46	435.46	326.59	108.86	
[iv]	State Adoption Resource Agency [SARA]	0.00	8.56	8.56	6.43	2.13	
	Total [A]	0.00	494.10	494.10	370.59	123.51	
[B]	Care, Support and Rehabilitation Service				070.05	125.51	
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	98.29	98.29	88.46	9.83*	
	Total [B]	0.00	98.29	98.29	88.46	9.83	
[C]	Family based Non- institutional Care				30110	7.05	
[i] .	Govt run SAA	0.00	17.02	17.02	12.77	4.25	
[ii]	NGO Run SAA	0.00	54.16	54.16	48.75	5.41*	
3 6 A	Total [C]	0.00	71.18	71.18	61.52	9.66	

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[D]	Institutional Services					
[i]	Maintenance of Govt. run Homes	0.00	567.82	567.82	425.86	141.95
[ii]	Maintenance of NGO run	0.00	41.84	41.84	31.38	10.46*
	Homes					
	Total [D]	0.00	609.66	609.66	457.24	152.41
[E]	Statutory Support Services					
[i]	Maintenance of 31 Child Welfare Committees [CWCs]	0.00	41.46	41.46	14.51	26.95
[ii]	Maintenance of 29 Juvenile Justice Boards [JJBs]	0.00	23.99	23.99	8.39	15.60
	Total [E]	0.00	65.45	65.45	22.90	42.55
- F	Grand Total	0.00	1338.68	1338.68	1000.71	337.96
	Excess amount deducted in 1 st installment of 2012-13 which is to be reimbursed to the State				76.12	
	Net Grant in aid to be released				1076.83	

(*) NGO Share.

Grant in Aid for innovative project has been included.

- @ Sponsorship and Foster Care, and After Care Fund have been included.
- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] PAB approved recurring grant for State Project Support Unit [SPSU] for 3 months of the current financial year w.e.f. January, 2013. Since, the State Govt. has not utilized the amount released as first installment of 2012-13, no grant is being released under this component.
- [ii] PAB approved recurring grant for State Child Protection Society [SCPS] for 12 months of the current financial year w.e.f. April, 2012 except for staff salary, which has been approved as per date of appointment. Non-recurring grant for SCPS has already been provided to the State Government during previous financial year. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.
- [iii] PAB approved recurring grant according to the staff appointment i.e. for 11 months in 11 DCPUs, 10 months in 6 DCPUs and 9 months in remaining 13 DCPUs except fund for Repatriating children, Sponsorship, Foster Care Fund and After Care for complete year in all Districts as these funds are child related. Non-recurring grant for all DCPUs have already been provided to the State Government. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.



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- [iv] PAB approved recurring grant for State Adoption Resource Agency [SARA] for 12 months of the current financial year w.e.f. 01.04.2012 to 31.03.2013. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.
- [vi] PAB approved recurring grant for Six (6) Government run SAAs and Sixteen (16) NGO run SAAs for 12 months of the current financial year. Non-recurring grant for has already been provided to the State Government during previous financial year. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component. (List A)
- [vii] PAB approved maintenance grants to 47 Government run Homes [43 Children's Homes and 4 Observation Homes, and 10 NGO run Homes (9 Children's Homes and 1 Special Home). The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year. Further, PAB approved 5 additional Children's Homes and & 7 additional Observation Homes from date of sanction. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component. (List B)
- [viii] PAB approved grants for 9 Open Shelters (in addition to 14 for which grants have already been released this year) as requested by the State. The eligible grant for Open Shelters has been calculated as per the requirement projected by the State and ICPS norms whichever is less. PAB accorded in principle approval for one (1) new Open Shelter run by YMCA, subject to the State confirming approval of PSC. Non-recurring grants has already been released to State Govt. during previous year. The Second installment includes maintenance grant for 23 Open Shelters for which grant has been released during 2012-13 as first installment. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component. (List C)
- The recurring grants for 31 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, the total number of sittings in CWCs per month varies from 1 to 8. The calculations have been carried out for each CWC as per the number of meetings indicated against them. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.

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- [x] The State has requested for recurring grant for 30 Juvenile Justice Boards (JJBs) for the complete financial year. However, the State has informed that JJB at Tumkur District is not functioning. The State has informed that Assistant cum Data entry Operator has been appointed in all JJBs. The State has informed that the total number of sittings in JJBs per month varies from 1 to 8. The calculations have been carried out for each JJB as per the number of meetings indicated against them. Rent has been provided for 5 JJBs only as requested by the State. As approved by PAB, recurring grants have been provided for complete year for these 29 functional JJBs. Since the State Govt. has utilized the entire amount released as first installment, 2nd installment for 2012-13 is being released under this component.
- [x] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
- The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1848/JS&FA (WCD) dated 24.12.2012.
- Entry has been made in the Grants-in-aid Register at <u>Serial No. 26.</u>

Yours faithfully,

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(Fazal Mahmood)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of Karnataka, Gate 3, M.S. Building, Dr. BR Ambedkar Veethi, Bangalore-1,, Karnataka.

2. The Director, Department of Women & Child Development, Government of Karnataka, M.S. Building, 1st Floor, Dr. BR Ambedkar Veethi, Bangalore-1, KarnatakaThe Accountant General, Bangalore, Karnataka.

3. The Secretary, Finance Department, Government of Karnataka, Bangalore.

4. Reserve Bank of India, Nagpur Branch, Nagpur.

- 5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 6. The Director of Audit, Central Revenues, IP Estate, New Delhi.

7. PS to MOS (WCD).

8. PS to Secretary (WCD).

9. PS to Joint Secretary (PM) (WCD)

10. Director, NIC (WCD)

11. US (Budget)/ DDO (Cash), WCD.

13. Guard file/Section Folder.

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(Fazal Mahmood)
Under Secretary to the Government of India

No. 14-12/2009-CW-II Vol.II Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1, Dated 21st August, 2012

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of first Instalment of grants-in-ald for the year 2012-13 to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir.

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 6,90,15,000/-[Rupees Six Crore Ninety Lakh and Fifteen Thousand only] to the Government of Karnataka as Central share of first instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)					
[A]	Service Delivery Structure	Non- recurring	Recurring	Total	Central Share	State/ NGO Share	
(i)	State Project Support Unit [SPSU]	0.00	1.45	1.45	1.45	0.00	
(ii)	State Child Protection Society [SCPS]	0.00	50.09	50.09#	37.56	12.52	
[iii]	Districts Child Protection Units [DCPUs] in 30 districts	0.00	435,46	435.46 @	326.60	108.87	
[iv]	State Adoption Resource Agency [SARA]	0.00	8.57	8.57	6.42	2.14	
	Total [A]	0.00	495.56	495.58	372.03	123.53	
[8]	Care, Support and Rehabilitation Service			41			
[1]	9 Open Shelter in Urban and Semi-Urban Areas	0.00	40.13	40.13	36,11	4.01*	
	Total [B]	0.00	40.13	40.13	36.11	4.01	
[C]	Family based Non- Institutional Care						
[1]	Govt run SAA (6)	0.00	17.03	17.03	12.77	4.26	
[11]	NGO Run SAAs (16)	0.00	54.17	54.17	48.75	5.42*	
	Total [C]	0.00	71.19	71.19	61.52	9.67	
[D]	Institutional Services						
[1]	Maintenance of 47 Existing Homes [4 Observation Homes & 43 Children's Homes] and 12 additional Homes being run by State Government	0.00	567.82	567.82	425.87	141.96	
(ii)	Maintenance of 10 Existing Homes [1 Special Home and 9 Children's Homes] being run by NGO	0.00	41.84	41.84	31.38	10.46*	
	Total [D]	0.00	609.66	609,66	457.25	152.42	

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[8]	Statutory Support Services			1		Name of the last
[1]	Maintenance of 31 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	41,46	41.46	14.51	26.95
(iii)	Maintenance of 30 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	23.99	23.99	8.40	15.59
	Total [E]	0.00	65.45	65.45	22.91	42.54
[F]	Grand Total	0.00	1281.98	1281.98	949.81	332.17
[G]	Unspent Balance		1401170	1202.50		554.17
[1]	Net Central Share		to the same		259.66	
-	O Chase				690.15	

(*) NGO Share.

Grant in Aid for innovative project has been included.

- @ Sponsorship and Foster Care, and After Care Fund have been included.
- The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for State Project Support Unit [SPSU] has been provided for 3 months of the current financial year w.e.f. January, 2013. Non-recurring for SPSU have already been provided during 2009-10 to the State Government.
- [ii] The recurring grant for State Child Protection Society [SCPS] has been provided for 12 months of the current financial year w.e.f. April, 2012 except for staff salary, which has been approved as per date of appointment. Non-recurring grant for SCPS has already been provided to the State Government during previous financial year.
- [iii] The recurring grants for 30 District Child Protection Units [DCPUs] have been provided according to the staff appointment i.e. for 11 months in 11 DCPUs, 10 months in 6 DCPUs and 9 months in remaining 13 DCPUs except fund for Repatriating children, Sponsorship, Foster Care Fund and After Care which, has been provided for complete year in all Districts as these funds are child related. The eligible grants for setting up of DCPSs has been calculated as per the requirement projected by the State and ICPS norms whichever is less. Non-recurring for aforesaid 30 DCPUs have already been provided to the State Government.
- [iv] The recurring grant for State Adoption Resource Agency [SARA] has been provided for 12 months of the current financial year w.e.f. 01.04.2012 to 31.03.2013.
- [v] PAB approved recurring grant for Six (6) Government run SAAs and Sixteen (16) NGO run SAAs for 12 months of the current financial year. Non-recurring grant for has already been provided to the State Government during previous financial year.
- [vi] PAB approved maintenance grants to 47 Government run Homes [43 Children's Homes and 4 Observation Homes, and 10 NGO run Homes (9 Children's Homes and 1 Special Home). The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year. Further, PAB approved 5 additional Children's Homes and & 7 additional Observation Homes from date of sanction.

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- [Viii] PAB approved grants for 9 Open Shelters (in addition to 14 for which grants have already been released this year) as requested by the State. The eligible grant for Open Shelters has been calculated as per the requirement projected by the State and ICPS norms whichever is less. PAB accorded in principle approval for one (1) new Open Shelter run by YMCA, subject to the State confirming approval of PSC. Non-recurring grants has already been released to State Govt. during previous year.
- [viii] The recurring grants for 31 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, the total number of sittings in CWCs per month varies from 1 to 8. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [ix] The State has requested for recurring grant for 30 Juvenile Justice Boards (JJBs) for the complete financial year. However, the State has informed that JJB at Tumkur District is not functioning. The State has informed that Assistant cum Data entry Operator has been appointed in all JJBs. The State has informed that the total number of sittings in JJBs per month varies from 1 to 8. The calculations have been carried out for each JJB as per the number of meetings indicated against them. Rent has been provided for 5 JJBs only as requested by the State. As approved by PAB, recurring grants have been provided for complete year for these 29 functional JJBs.
- [x] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiii] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
- The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

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- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No.737/JS&FA (WCD) dated 04.08.2012.
- Entry has been made in the Grants-in-aid Register at Serial No. 8.

Yours faithfully,

Fahmod)
(Fazal Mahmood)
Under Secretary to the Government of India

Copy forwarded to:

 The Secretary, Department of Women & Child Development, Government of Karnataka, Bangalore, Karnataka.

The Director, Department of Women & Child Development, Government of Karnataka, Bangalore, Karnataka.

The Accountant General, Bangalore, Karnataka.

4. The Secretary, Finance Department, Government of Karnataka, Bangalore.

5. Reserve Bank of India, Nagpur Branch, Nagpur.

- The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.

8. PS to MOS (WCD).

9. PS to Secretary (WCD).

- 10. PS to Joint Secretary (PM) (WCD) 11. US (Budget)/ DDO (Cash), WCD.
- 12. Guard file/Section Folder.

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(Fazal Mahmood) Under Secretary to the Government of India

No. 14-12/2009-CW-II Government of India Ministry of Women and Child Development ******

Shastri Bhawan, New Delhi – 1 Dated the 21st May, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject:

Central share of first installment of grants-in-aid for 14 new Open Shelters to the Government of Karnataka under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.89,52,146/- (Rupees Eighty Nine Lakh Fifty Two Thousand One Hundred and Forty Six only) for 14 new Open Shelters to the Government of Karnataka as Central share of first installment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SL. No.	ITEM- OPEN SHELTERS	Amount as per ICPS norms for 14 New Open Shelters (Rs. lakhs)	ELIGIBLE GRANT FOR 14 NEW OPEN SHELTERS — 10 MONTHS 11 DAYS W.E.F. 21.05.2012 TO 31.03.2013 (IN RUPEES)	First Instalment for 14 Open Shelters
i	Non-recurring	41,30,000/-	41,30,000/-	(IN RUPEES)
ii	Recurring	1,34,82,000/-	1,16,33,664/-	41,30,000/- 58,16,832/-
	Total	1,76,12,000/-	1,57,63,664/-	99,46,832/-
	Centre Share (90%)	1,58,50,800/-	1,41,87,298/-	89,52,146/-
	NGO Share (10%)	17,61,200/-	15,73,366/-	9,94,686/-

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- The recurring grant for 14 new Open Shelters has been provided for 10 months and 11 days of the current financial year w.e.f. 21.05.2012 to 31.03.2013. Non-recurring grant for 14 new Open Shelters has been provided for complete financial year i.e. 2012-13 as requested by the State Government. List of 14 Open Shelters is annexed.
- The Government of Karnataka will again carry out the Need Assessment Study in respect of the Dharwad district through a reputed voluntary organization/institution for consideration Open Shelters by the Ministry in Dharwad district as the Need Assessment Study carried out in Dharwad district by Karnataka Integrated Development Services (KIDS) is not acceptable to the Ministry. Further, Open Shelters in Chikkaballapura and Gulbarga districts would be considered on receipt of the Need Assessment Study in respect of these districts.

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- [ii] The Government of Karnataka shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- 3. The above grants-in-aid will be released to the Government of Karnataka through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
- 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.288/JS&FA dated 17.05.2012.
- 6. Entry has been made in the Grants-in-aid Register at Serial No. 3.

Yours faithfully,

(R. Chatterjee)

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Under Secretary to the Government of India

Copy forwarded to:

- 1. The Secretary, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1st Floor, Room No. 110, Gate 3, Bangalore 560001, Karnataka.
- The Director, Department of Women and Child Development, Government of Karnataka, Karnataka Government Secretariat, M. S. Building, 1st Floor, Dr. B. R. Ambedkar Veedhi, Bangalore - 560001, Karnataka.
- 3. The Accountant General, Karnataka, Bangalore.
- 4. The Secretary, Finance Department, Government of Karnataka, Bangalore.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. PS to Joint Secretary (WCD)
- 11. Director- NIC for uploading on Ministry website (ICPS)

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12. US (Budget)/ DDO (Cash), WCD. 13. Guard file/Section Folder.

(R. Chatterjee)

Under Secretary to the Government of India